RIVER'S BEND HEALTH/REHABILITATION

960 SOUTH RAPIDS ROAD

MANITOWOC 54220 Phone: (920) 684-1144 Ownership: Limited Liability Company Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 99 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 99 Yes Number of Residents on 12/31/02: Average Daily Census: 96

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	ଖ				
Home Health Care	No	 Primary Diagnosis	% Age Groups		%	Less Than 1 Year	35.9
Supp. Home Care-Personal Care	No					1 - 4 Years	45.7
Supp. Home Care-Household Services	No	Developmental Disabilities	1.1	Under 65	2.2	More Than 4 Years	18.5
Day Services	No	Mental Illness (Org./Psy)	18.5	65 - 74	8.7		
Respite Care	No	Mental Illness (Other)	7.6	75 - 84	35.9		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	1.1	85 - 94	45.7	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	7.6	Full-Time Equivalen	t
Congregate Meals	No	Cancer	3.3			Nursing Staff per 100 Re	sidents
Home Delivered Meals	No	Fractures	8.7		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	14.1	65 & Over	97.8		
Transportation	No	Cerebrovascular	28.3			RNs	15.7
Referral Service	No	Diabetes	3.3	Sex	용	LPNs	4.2
Other Services	Yes	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	14.1	Male	21.7	Aides, & Orderlies	42.3
Mentally Ill	No			Female	78.3		
Provide Day Programming for			100.0				
Developmentally Disabled	No	l		<u> </u>	100.0	I	

Method of Reimbursement

		edicare			edicaid		(Other			Private Pay	:		amily Care			anaged Care			
Level of Care	No.	00	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	18	100.0	306	55	100.0	105	0	0.0	0	19	100.0	126	0	0.0	0	0	0.0	0	92	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		55	100.0		0	0.0		19	100.0		0	0.0		0	0.0		92	100.0

RIVER'S BEND HEALTH/REHABILITATION

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Admissions, Discharges, and	1	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02										
Deaths During Reporting Period	1											
	1				% Needing		Total					
Percent Admissions from:	1	Activities of	%	As	sistance of	% Totally	Number of					
Private Home/No Home Health	3.4	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents					
Private Home/With Home Health	4.2	Bathing	1.1		72.8	26.1	92					
Other Nursing Homes	1.7	Dressing	6.5		67.4	26.1	92					
Acute Care Hospitals	89.0	Transferring	15.2		60.9	23.9	92					
Psych. HospMR/DD Facilities	0.0	Toilet Use	15.2		57.6	27.2	92					
Rehabilitation Hospitals	0.0	Eating	65.2		14.1	20.7	92					
Other Locations	1.7	* * * * * * * * * * * * * * * * * * * *	*****	*****	******	* * * * * * * * * * * * * * * * * * * *	*****					
Total Number of Admissions	118	Continence		용	Special Treatm	ents	8					
Percent Discharges To:	[Indwelling Or Extern	nal Catheter	4.3	Receiving Re	spiratory Care	8.7					
Private Home/No Home Health	27.0	Occ/Freq. Incontiner	nt of Bladder	64.1	Receiving Tr	acheostomy Care	0.0					
Private Home/With Home Health	12.3	Occ/Freq. Incontiner	nt of Bowel	32.6	Receiving Su	ctioning	0.0					
Other Nursing Homes	4.9				Receiving Os	tomy Care	3.3					
Acute Care Hospitals	14.8	Mobility			Receiving Tu	be Feeding	2.2					
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	7.6	Receiving Me	chanically Altered Diets	35.9					
Rehabilitation Hospitals	0.0											
Other Locations	6.6	Skin Care			Other Resident	Characteristics						
Deaths	34.4	With Pressure Sores		5.4	Have Advance	Directives	98.9					
Total Number of Discharges	[With Rashes		2.2	Medications							
(Including Deaths)	122				Receiving Ps	ychoactive Drugs	52.2					

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

			ership:		Size:		ensure:		_		
	This	Pro	prietary	50	-99	Ski	lled	Al			
	Facility	Peer	Peer Group		Group	Peer Grou		Faci	lities		
	90	%	Ratio	%	Ratio	olo	Ratio	olo	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	97.0	85.1	1.14	88.5	1.10	86.7	1.12	85.1	1.14		
Current Residents from In-County	100	75.4	1.33	72.5	1.38	69.3	1.44	76.6	1.30		
Admissions from In-County, Still Residing	28.0	20.1	1.39	19.5	1.44	22.5	1.25	20.3	1.38		
Admissions/Average Daily Census	122.9	138.3	0.89	125.4	0.98	102.9	1.19	133.4	0.92		
Discharges/Average Daily Census	127.1	139.7	0.91	127.2	1.00	105.2	1.21	135.3	0.94		
Discharges To Private Residence/Average Daily Cens	us 50.0	57.6	0.87	50.7	0.99	40.9	1.22	56.6	0.88		
Residents Receiving Skilled Care	100	94.3	1.06	92.9	1.08	91.6	1.09	86.3	1.16		
Residents Aged 65 and Older	97.8	95.0	1.03	94.8	1.03	93.6	1.05	87.7	1.12		
Title 19 (Medicaid) Funded Residents	59.8	64.9	0.92	66.8	0.89	69.0	0.87	67.5	0.89		
Private Pay Funded Residents	20.7	20.4	1.01	22.7	0.91	21.2	0.97	21.0	0.98		
Developmentally Disabled Residents	1.1	0.8	1.37	0.6	1.75	0.6	1.92	7.1	0.15		
Mentally Ill Residents	26.1	30.3	0.86	36.5	0.72	37.8	0.69	33.3	0.78		
General Medical Service Residents	14.1	23.6	0.60	21.6	0.65	22.3	0.63	20.5	0.69		
Impaired ADL (Mean)	52.4	48.6	1.08	48.0	1.09	47.5	1.10	49.3	1.06		
Psychological Problems	52.2	55.2	0.95	59.4	0.88	56.9	0.92	54.0	0.97		
Nursing Care Required (Mean)	7.2	6.6	1.09	6.3	1.15	6.8	1.06	7.2	1.00		